

Message Text

UNCLASSIFIED

PAGE 01 TOKYO 14622 01 OF 02 140936Z
ACTION COME-00

INFO OCT-01 EA-12 ISO-00 EB-08 /021 W
-----086492 140942Z /15
R 140919Z AUG 78
FM AMEMBASSY TOKYO
TO SECSTATE WASHDC 0357

UNCLAS SECTION 01 OF 02 TOKYO 14622

E.O. 11652: N/A
TAGS: BEXP, JA
SUBJECT: FY 1979 JAPAN COUNTRY COMMERCIAL PROGRAM: SECTIONS
V AND VI

REF: STATE 186668

1. IN RESPONSE TO REFTEL THIS MESSAGE TRANSMITS TABLES
WHICH COMPRISE SECTION V AND VI OF FISCAL YEAR 1979 JAPAN
COUNTRY COMMERCIAL PROGRAM. SPACE DOES NOT PERMIT LISTING
ACTIVITIES AND ACTIVITY CAMPAIGNS BY NAME; LINE NUMBERS ARE
KEYED TO DESCRIPTIONS CONTAINED INCOMPLETE DRAFT TABLES
LEFT WITH EMBASSY BY EISELT AND HARRIS.

2. SECTION V IS AS FOLLOWS:

FY 1979 CCP JAPAN

- SECTION V
- PERSONNEL RESOURCES ALLOCATION
- (IN WORKDAYS)

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CONCEPT FSO/R FSL/P CLER TOTAL

A. BY INDIVIDUAL ACTIVITY

- PROJECTIONS

1. 120 600 765 245 1610

2.					
A.	10	44	222	39	305
B.	20	60	300	50	410
3.					
4.	16	10	200	10	220
5.	490	6	92	18	116
6.	776	15	310	160	485
7.	190	4	380	46	430
8.	3649	-	150	40	190
9.	--	40	100	60	200
10.	--	1	1	1	3
11.	28	40	275	100	415
12.	12	10	25	40	75
13.		750	1700	600	3050
14.		1000	500	286	1786
15.		750	100	150	1000
16.		500	450	500	1450
17.		40	20	20	80
TOTAL REQUIRED		3870	5590	2365	11825
TOTAL AVAILABLE		3870	5590	2365	11825

B. BY CAMPAIGNS

1.	175	560	20	755
2.	82	160	10	252

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3.	55	90	10	155
4.	83	160	10	253
5.	55	90	10	155
6.	32	90	10	132
7.	20	30	10	60
8.	10	70	10	90
9.	86	110	110	306
TOTAL	598	1360	200	2158

C. BY OTHER SPECIAL POST EFFORTS

1.	400	200	20	620
2.	150	30	10	190
3.	40	40	10	90
4.	-	150	40	190
TOTAL	590	420	80	1090

AVERAGE NUMBER OF WORKDAYS IN JAPAN EQUALS 215 DAYS.

3. SECTION VI IS AS FOLLOWS:

- SECTION VI

- FINANCIAL RESOURCES SCHEDULE

FY-1979 JAPAN

CONCEPT BUDGET CATEGORIES

(1) (2) (3)
 - REP- TRAV- CON- COM'L (4)
 A. BY ACTIVITY RES. EL TRACT LIB OTHER TOTAL

1. 2500 14230 20075 14500 51305

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3. 100
 4. 100 11700 2000 13800
 5. 100
 6. 600
 7.
 13. 100 3000 8000 11100
 OTHER 2500 9570 12925 10500 35495
 TOTAL 6000 38500 37000 8000 55500 145000

B. OF WHICH, CAMPAIGNS:

- (3000) (5930) (32000)(2000)(10000) (50230)

C. FISCAL YEAR FINANCIAL SCHEDULES

1. FY-1977 (ACTUAL)

- 9500 9900 32400 6000 57800

2. FY-1978 (ESTIMATE)

- 9500 14400 31100 6800 16200 78000

3. FY-1979 (REQUEST)

- 6000 38500 37000 8000 56500 145000

1. DOES NOT INCLUDE ECONOMIC REPRES. SEE FY 79 FBS SCHED

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XV, SECTION II, COLUMN A.

2. INCLUDES EXTRAORDINARY TRAVEL IN SUPPORT OF U.S. EXPORT DEVELOPMENT MISSION TO JAPAN, IN-COUNTRY AND REGIONAL COMMERCIAL OFFICER CONFERENCES AND FSL MARKETING RESEARCH SEMINAR. MATCHES FBS SCHED XV, SECTION II, COLUMN B.

3. INCLUDES RENOVATION AT AMDO (1500) AND FUKUOKA (7500), OFFSITE EXHIBIT SERVICES FOR ALL POSTS (11,075) AND EMBASSY CONTRACTED MARKET RESEARCH (11,925); MATCHES FBS SCHED XV, SECTION II, COLUMN E.

4. PRIMARILY PRINTING, MAILING, ETC.; MATCHES FBS SCHED XV, SECTION II, COLUMNS C, D, AND G. MANSFIELD

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Disposition Reason:
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